

**CULPEPER COUNTY PUBLIC SCHOOLS
AVERAGE PER PUPIL EXPENDITURES**

Sources of Financial Support	FY 2014-2015 Actual	FY 2015-2016 Estimate	FY 2016-2017 Proposed
For Operations *			
State Funds	4,328	4,455	4,513
Sales & Use Tax	1,039	1,094	1,156
Federal Funds	691	742	734
Local Funds	3,931	4,207	4,351
Total	9,989	10,498	10,755
For Debt Service	1,046	1,033	1,008
For Facilities **	440	153	379
<p>* Operations include regular day school, school food services, summer school, adult education and other educational programs, but do not include debt service, facilities, and capital outlay additions.</p> <p>** Includes all facilities and capital outlay additions</p>			
ADM	7981	7979	8069