



Culpeper County Food Services

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To: Dr. Bobbi Johnson, Superintendent
From: Greg Beamer, FSD
Subject: Meal Increase due to Reauthorization Act for 2015/2016
Date: May 11, 2015

The difference between the Free and Paid reimbursement rate is \$2.70. The new requirement states the minimum rate of increase has to be .10 cents or the weighted average of \$2.55 for 2015/2016.

Current Prices for Elementary are	\$ 2.30
Current Prices for Secondary are	\$ 2.60
New Price for Elementary	\$ 2.40
New Price for Secondary	\$ 2.70

Recommendation for a .10 cents meal increase for K-5 and Secondary schools starting next school year. With these two new prices averaged, we will be in compliance with the weighted average for 2015/2016 school year.

Lunch Paid Grand Totals Purchased 2013/2014

Served Meal School Lunches K-5	143,348
Served Meal School Lunches 6-12	157,897
Total Revenue K-5	\$ 14,334.80
<u>Total Revenue 6-12</u>	<u>\$ 15,789.70</u>
Total Estimated Revenue	\$ 30,124.50